

- This is a draft proposal for your consideration on 09-12-19

Monies available in current account £23,000

Monies available in savings account £55,000 (for village hall)

CIL money available £7,500 (to be considered separately)

Estimated budget for 2020-21 (Amended following meeting)

	BUDGET	ACTUAL
	20-21	19-20
Hire of Hall	180	165.00
Insurance	200	206.00
SALC	350.00	343.00
Audit	245.00	226.00
Salary	2500.00	2,200.00
Stationery/admin/postage	150.00	120.00
Grasscutting	800.00	800.00
CPRE/Suffolk Acre Subs	38.00	36.00
Village hall (hedge cutting/grass cutting)	750.00	750.00
Donations to local groups	100.00	67.00
Asset Maintenance (ie bus shelter, emptying Dog Poo bins, etc) - painting bus shelter	550.00	310.00
IT updates	100.00	
Replacement computer and software	600.00	
Training	200.00	55.00
RoSPA inspections (play equipment)	142.00	129.00
uncontested)		105.00
HMRC	500.00	480.00
Website Hosting	70.00	60.00
possible donation for preservation of bus service	500.00	
	7975.00	6,052.00
Reserves held for Village Hall maintenance/repairs	2425.00	4,348.00
Precept (as this year)?	10400.00	10,400.00
Not including NP as it is covered by the grant		