

**This is a draft proposal for your consideration on 12-12-23**

Monies available in current account £8,000

Monies available in savings account £82,800 (for village hall) Cambridge BS opened with £70,000

A sum of £79,144 is CIL money. A sum of circa £30,000 is on offer to village hall towards a new pavilion subject to conditions

**Estimated budget for 2024-25**

	<b><u>BUDGET 24-25</u></b>	<b><u>BUDGET</u></b> 23-24	<b><u>BUDGET</u></b> 22-23	To date
Hire of Hall (zoom licence)	360	359	220	
Insurance	325	310	230	
SALC subs	370	370	365	372.00
Audit	350	250	240	386.00
Salary	2,340	2,240	2,200	
Stationery/admin/postage	120	100	100	
Grasscutting parish land/triangles	1000	800	800	
CPRE/Suffolk Acre Subs	0	38	38	
Village hall (hedge cutting/grass cutting)	1000	800	800	
Donations to local groups/BL wreath	250	250	200	900.00
Asset Maintenance (ie bus shelter, emptying Dog Poo bins, etc) - painting bus shelter, replacement grit bins	800	900	420	745.20
IT updates	200	100	100	
Replacement computer and software				
Training	250	250	250	
RoSPA inspections (play equipment)	150	120	145	
Election Expenses (there is a cost even if uncontested)	250	250		
HMRC	620	520	500	
Website Hosting	70	65	70	
possible donation for preservation of bus service	500	500	500	
Payroll services	50	50	50	
Data Protection ICO	45	45	45	
St Peters Church	500	400	250	
Tree Survey	650	300	300	
EV charging maintenance		150		
Coronation celebrations		750		
Defibrillator maintenance	200			
<b>CIL EXPENDITURE</b>	<b>10400</b>	<b>9917</b>		
Reserves held for Village Hall maintenance/repairs				
<b>Precept (as this year)?</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>	<b>2031.20</b>

**Asking for £10,400 would show on bill as a decrease of 8.3%**

Asking for £11,370 would show on bill as no change